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Fiscal Year 2022

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Former CEO and General Manager, Gulf Coast Authority

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TEXAS WATER DEVELOPMENT BOARD

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USDA NATURAL RESOURCES CONSERVATION
SERVICE

THE WATERSHED ASSOCIATION

FOUNDATIONS
\$903,661

2022 Revenue
\$1,524,942

**CONTRACTS &
GOVT GRANTS**
\$447,022

**INDIVIDUALS &
BUSINESSES**
\$174,259
***INCLUDES**
\$119,744 IN-KIND

ORGANIZATIONAL FINANCES

July 1, 2021 – June 30, 2022

ADMINISTRATIVE
\$329,438

FUNDRAISING
\$94,981

PROGRAMS
\$1,072,340

2022 Expenses
\$1,496,749